

Police and Crime Plan 2017 – 2020 (Indicative Timetable for Production)	
Actions required	Timescales
<ul style="list-style-type: none"> Consider PCC priorities - OPCC 	By mid July 2016
<ul style="list-style-type: none"> Agreement of subject areas and format by PCC 	By end of July 2016
<ul style="list-style-type: none"> Determination of Consultation Plan (i.e. members of public & stakeholders/partners) 	
Converting 'subject areas' into more detailed objectives and outcomes	
<ul style="list-style-type: none"> Presentation of subject areas to Chief Constable and partners (high level) 	By mid-August 2016
<ul style="list-style-type: none"> Suggestions by partners of Objectives within non-police delivered subject areas 	By end of August 2016
<ul style="list-style-type: none"> Provisional agreement of Objectives by PCC 	By early September 2016
<ul style="list-style-type: none"> Present proposals to key stakeholders 	By mid-September 2016
<ul style="list-style-type: none"> Commence public/elected stakeholders consultation on priorities 	Mid-September 2016
<ul style="list-style-type: none"> Prepare Equality Impact Assessment & Community Impact Assessment 	By end of September 2016
<ul style="list-style-type: none"> End of consultation period 	Early October 2016
<ul style="list-style-type: none"> Analysis of consultation received 	By mid-October 2016
<ul style="list-style-type: none"> Present consultation to PCC 	By 4 th November 2016
<ul style="list-style-type: none"> Agreement to changes by PCC 	By 9 th November 2016
Preparing Draft Plan	
<ul style="list-style-type: none"> Agree delivery details to be included in Plan with partners 	By end of October 2016
<ul style="list-style-type: none"> Amend to reflect agreed changes arising from consultation 	By 11 th November 2016
<ul style="list-style-type: none"> Formally present draft to Chief and CEO 	By 18 th November 2016
<ul style="list-style-type: none"> Present and agree draft with PCC 	By 25 th November 2016
<ul style="list-style-type: none"> Send draft to Police and Crime Panel 	
Legal Process, production and publication	
<ul style="list-style-type: none"> Police and Crime Panel meeting 	5 th December 2016
<ul style="list-style-type: none"> Present draft Plan to Police and Crime Panel 	5 th December 2016
<ul style="list-style-type: none"> Receipt of comments by Police and Crime Panel 	By 9 th December 2016

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• Consideration by PCC of comments made by Police and Crime Panel.	By end of December 2016
• Precept processes incorporating appropriate consultation (unless included in earlier public consultation)	By end December 2016
• Budget planning and agreement with Chief Constable	By mid-January 2017
• Calculation of proposed precept	By mid-January 2017
• Police and Crime Panel meeting (to receive Precept proposal)	Late January/early February 2017 (date tbc)
• Preparation of response to comments made by Police and Crime Panel.	By week prior to Panel meeting
• Preparation of final Plan	
• Police and Crime Panel meeting	March 2017 (date tbc)
• Re-present final Plan to Police and Crime Panel	March 2017
• Publish Police and Crime Plan	By end of March 2017